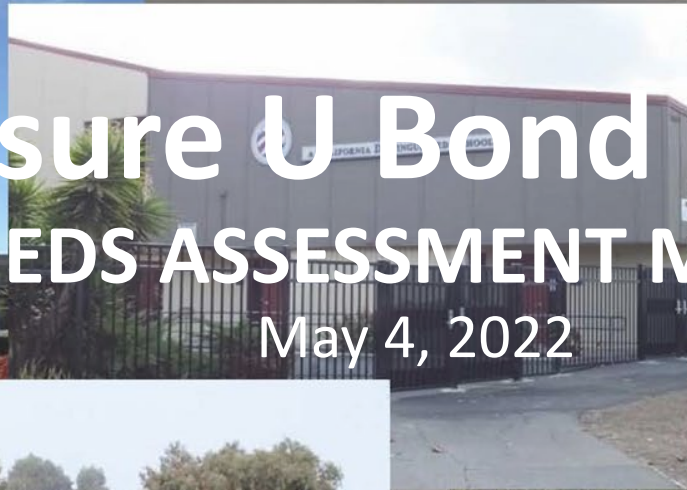


Measure U Bond Update

NEEDS ASSESSMENT MATRIX

May 4, 2022



Measure U – NEEDS ASSESSMENT SUMMARY

<i>Measure U - Scope (Priority 1)</i>	<i>\$</i>	<i>98,000,000</i>	<i>Funded</i>
Priority 2	\$	42,907,362	Unfunded
Priority 3	\$	128,644,289	Unfunded
Priority 4	\$	86,440,532	Unfunded
<hr/>			
NEED ASSESSMENT TOTAL	\$	355,992,183	
<hr/>			

Measure U – Priority 1 Project List

		BT	CW	LV	MW	NB	NW	RK	SD	TY	VP	MM	PMT	SMT	MOT	DO
SAFETY AND SECURITY	\$ 27,842,921															
Campus Security																
Additional Fencing	\$ 40,849		x													
Exterior Door Numbers	\$ 437,679	x	x	x	x	x	x	x	x	x	x	x	x	x		
ADA Upgrades																
Exterior doors and hardware replacement	\$ 418,163											x				
Replace exterior entry doors and hardware	\$ 162,961							x								
Replace fire separation doors and hardware	\$ 348,060	x			x				x							
Exterior Signage	\$ 309,118	x	x	x	x	x	x	x	x	x	x	x	x	x		
Site concrete replacement	\$ 648,203	x	x	x	x	x	x	x	x	x	x	x	x	x		
Replace concrete at small amphitheater	\$ 448,592											x				
Restrooms - Students & Staff																
Student Restroom Renovation	\$ 1,533,473	x	x		x						x					
FIRE ALARM SYSTEM																
Fire Alarm	\$ 13,457,311	x	x	x	x	x	x	x	x	x	x	x	x	x		
PUBLIC ADDRESS SYSTEM																
PA System	\$ 7,794,409	x	x	x	x	x	x	x	x	x	x	x	x	x		
SECURITY ALARM SYSTEM																
Security Alarm	\$ 2,244,101	x	x	x	x	x	x	x	x	x	x	x	x	x		
TECHNOLOGY	\$ 5,916,696															
Chromebook/Laptop replacement	\$ 4,031,270	x	x	x	x	x	x	x	x	x	x	x	x	x		
Infrastructure	\$ 1,770,987	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Technology - FIS Allowance	\$ 114,439		x							x			x			
CLASSROOMS AND STUDENTS SUPPORT SERVICE IMPROVEMENTS	\$ 29,770,696															
General																
Casework Repair/Replacement	\$ 284,211	x	x	x	x	x	x	x	x	x	x	x	x	x		
Pod/Sharad Areas																
Remove carrels & sinks at PODS	\$ 146,395										x					
Portables																
Replace entry ramps at Portables	\$ 72,311	x														

Completed Project



Active Project



Measure U – Priority 1 Project List

	BT	CW	LV	MW	NB	NW	RK	SD	TY	VP	MM	PMT	SMT	MOT	DO
Science Classrooms															
Upgrade science rooms/innovation lab											x	x	x		
Music/Choir Classrooms															
Upgrade band room												x	x		
Upgrade choir room											x	x	x		
Art Classrooms															
Upgrade art classrooms											x	x	x		
Kitchen															
School Kitchen upgrades	x	x	x	x	x	x	x	x	x	x	x	x	x		
Library															
Library Improvements	x	x	x	x	x	x	x	x		x	x	x	x		
Replace Librarian desk			x				x			x					
Library Shelving											x		x		
Restrooms - Students & Staff - Non ADA															
Restroom floor replacement - epoxy	x	x	x	x	x	x	x	x	x	x	x	x	x		
Plumbing															
Replace domestic water piping		x													
HVAC															
Replace exhaust fans	x	x	x	x	x	x	x	x	x	x	x	x	x		
Upgrade HVAC filtration system	x	x	x	x	x	x	x	x	x	x	x	x	x		
HVAC repairs/replacement	x	x		x				x	x					x	
Replace energy management system	x	x		x	x	x	x	x	x	x	x	x	x		
BUILDING PROTECTION															
Roofing															
Roofing					x	x	x								
Roof hatch replacement	x	x	x	x	x	x	x	x	x	x	x	x	x		

Completed Project



Active Project



Measure U – Priority One Project List

		BT	CW	LV	MW	NB	NW	RK	SD	TY	VP	MM	PMT	SMT	MOT	DO
SITE WORK - PLAYGROUNDS, PARKING, AND LANDSCAPING		\$ 7,096,480														
Site - General																
Shade Structure - Outdoor lunch area	\$ 696,473		x	x												
Outdoor lunch area	\$ 83,733	x			x											
Electronic Marquee	\$ 301,865											x		x		
Playgrounds																
Asphalt paving - parking lots and playgrounds	\$ 1,879,496	x					x			x					x	
Repair existing playground surfaces/equipment	\$ 749,435	x	x	x	x	x	x	x	x	x	x					
Landscaping and fields																
Play field restoration	\$ 3,003,920	x	x	x	x	x	x	x	x	x	x	x	x	x		
Upgrade irrigation control system	\$ 157,293	x	x	x	x	x	x	x	x	x	x					
Install backflow for irrigation	\$ 224,266	x	x	x	x	x	x	x	x	x	x					
ENERGY CONSERVATION		\$ 1,818,939														
Solar Panels																
Solar MOT	\$ 818,513															x
LED Lighting Replacement																
Lighting Retrofit	\$ 1,000,426		x	x				x	x							
NEW BUILDINGS		\$ 9,879,797														
Gym @ Piedmont	\$ 9,879,797												x			
DISTRICT BUILDINGS		\$ 4,600,000														
District Office	\$ 4,400,000															x
Buses (\$100K ea)	\$ 200,000														x	
Subtotal	\$ 90,195,891															
Program Costs	\$ 4,140,180															
Program Contingency	\$ 3,663,929															
TOTAL BOND	\$ 98,000,000															

Completed Project



Active Project



Measure U – Priority 3 Project List

		BT	CW	LV	MW	NB	NW	RK	SD	TY	VP	MM	PMT	SMT	MOT	DO
SAFTETY & SECURITY		\$ 10,098,624														
ADA Upgrades																
Provide accessible parking	\$ 266,673	x	x	x	x	x	x	x	x	x	x	x		x		
Add ADA entry ramp	\$ 333,342													x		
Restrooms																
Major ADA upgrade: includes Architectural and MPE - Student	\$ 2,912,911	x	x		x	x	x		x		x					
Major ADA upgrade: includes Architectural and MPE - Kindergarten	\$ 549,836			x		x		x								
Major ADA upgrade: includes Architectural and MPE - Nurse	\$ 606,682	x	x	x	x	x	x		x							
Minor ADA upgrade: includes Architectural and MPE - Nurse	\$ 66,668	x	x		x				x	x						
Minor ADA upgrade: includes finishes and accessories - Student	\$ 1,432,202	x		x		x	x	x		x	x		x	x		
Minor ADA upgrade: includes finishes and accessories - Staff	\$ 333,342		x	x		x	x	x								
Carbon Monoxide System																
Add carbon monoxide system	\$ 3,596,968	x	x	x	x	x	x	x	x	x	x	x	x	x		
TECHNOLOGY		\$ 14,140,036														
Access Point/Switches Refresh 2	\$ 1,151,227	x	x	x	x	x	x	x	x	x	x	x	x	x		
Student Computer refresh 2	\$ 3,769,141	x	x	x	x	x	x	x	x	x	x	x	x	x		
Teacher Computer refresh 2	\$ 778,410	x	x	x	x	x	x	x	x	x	x	x	x	x		
Classroom monitor with 70" Display	\$ 6,267,288	x	x	x	x	x	x	x	x	x	x	x	x	x		
Classroom audio system	\$ 2,173,970	x	x	x	x	x	x	x	x	x	x	x	x	x		
CLASSROOMS AND STUDENTS SUPPORT SERVICE IMPROVEMENTS		\$ 11,876,798														
General																
Replace acoustical suspended ceiling - tile only	\$ 297,780	x	x	x	x	x	x	x	x	x	x	x	x	x		
Repair damaged wall corners and add corner guards	\$ 108,921	x	x	x	x	x	x	x	x	x	x	x	x	x		
Classroom																
Replace counter tops	\$ 851,299		x		x	x	x	x		x	x	x	x	x		
Replace counter tops w/ solid counter tops - Add	\$ 535,102	x	x	x	x	x	x	x	x	x	x	x	x	x		
Add sliding whiteboards	\$ 1,548,039	x		x	x	x	x	x	x	x	x	x	x	x		
Add doors to open classrooms & reconfigure exiting - BT, MW, and SD	\$ 3,518,288	x			x				x							
Add doors to open classrooms & reconfigure exiting - SM	\$ 791,932													x		

Measure U – Priority 3 Project List

		BT	CW	LV	MW	NB	NW	RK	SD	TY	VP	MM	PMT	SMT	MOT	DO
SITE WORK - PLAYGROUNDS, PARKING, AND LANDSCAPING		\$	63,945,945													
Site - General																
Replace concrete seat walls	\$	1,466,703											x			
Add covered walkways	\$	494,457			x											
Electronic Marquee	\$	1,061,855	x	x	x	x	x	x	x	x	x					
Add covered walkways	\$	497,790					x									
Add shade structures	\$	200,005											x			
Trash Enclosure - CMU	\$	855,577	x	x	x	x	x	x	x	x	x				x	
Site Furniture (Benches, Tables, Trash/Recycle)	\$	333,342	x	x	x	x	x	x	x	x	x	x	x	x		
Replace basketball standards	\$	340,008	x	x	x	x	x	x	x	x	x	x	x	x		
Replace ball wall	\$	311,119	x		x	x	x		x	x	x					
Add panic hardware to field gates	\$	373,343	x	x	x	x	x	x		x	x				x	
Parking and Drop-off Areas																
Electric Car parking infrastructure	\$	600,015	x	x	x	x	x	x	x	x	x	x	x	x		
Add pick-up and drop-off loop	\$	1,760,044	x								x					
	\$	-														
Pavement																
	\$	-														
Pavement - Parking lot, driveways, and walkways	\$	5,719,026	x	x	x	x	x	x	x	x	x	x	x	x		
	\$	-														
	\$	-														
Landscaping and fields																
Add asphalt track at edge of field - 8 ft. wide	\$	7,005,508	x	x	x	x	x	x	x	x	x					
All-Weather track & synthetic turf inside	\$	26,333,384											x	x	x	
Synthetic turf field	\$	16,593,770											x	x	x	
ENERGY CONSERVATION		\$	798,176													
LED Lighting Replacement																
LED light replacement - Classrooms - CW	\$	319,224		x												
LED light replacement - Classrooms - TY	\$	319,224									x					
LED light replacement - MP	\$	159,728	x			x										
DISTRICT BUILDINGS		\$	2,200,000													
Buses (\$100K ea)	\$	200,000														x
QZAB LOAN	\$	2,000,000														
TOTAL PROIRITY THREE ITEMS		\$	128,644,289													

